

















Scorecard >

1.0

Customer

| + ADD

	Actual	Goal	As of Date
<u>Enhance Trees & Landscape Maintenance (NU5-1)</u>			
 <u>Dead Tree Removal - M</u>	90 %	90 %	Jun 2006
 <u>Landscape Maintenance (Mowing)-M</u>	2 cycles	2 cycles	Jun 2006
 <u>Maintenance of County Trees (Trees Fertilized & Watered) -M</u>	12,441 Trees	4,346 Trees	Jun 2006
 <u>Safety Tree Trimming-M</u>	80 %	75 %	Jun 2006
<u>C. Survey Rating - Satisfaction with (Major) Streets, tree canopy along streets.</u>	40.73 %	n/a	FY05
<u>D. Survey Rating - Satisfaction with (Major) Streets, landscaping along streets/in medians.</u>	47.80 %	n/a	FY05
<u>I. Survey Rating - Satisfaction with (Side) Streets, tree canopy along streets.</u>	42.93 %	n/a	FY05
<u>Flooding Prevention, Drainage & Canal Maintenance (NU6-1)-M</u>			
 <u>Aesthetic Canal Maintenance-M</u>	71 %	95 %	Jun 2006
 <u>Citizen Drain Cleaning Requests Response Time-M</u>	100 %	100 %	Jun 2006
 <u>Mechanical Secondary Canal Maintenance Mileage-M</u>	4.70	14.86	Jun 2006
<u>E. Cleanliness of waterways near your home (canals, beaches, rivers)</u>	50.00 %	n/a	FY05
<u>F. Survey Rating - Satisfaction with (Major) Streets, prevention of street flooding.</u>	39.35 %	n/a	FY05
<u>K. Survey Rating - Satisfaction with (Side) Streets, prevention of street flooding.</u>	41.40 %	n/a	FY05
<u>Improve Infrastructure Support for New Developments (NU6-3)</u>			
 <u>Commercial Paving & Drainage Plans Review-M</u>	98 %	99 %	Jun 2006
 <u>Final Permitted Inspections-M</u>	97 %	97 %	Jun 2006
 <u>Plat Application Reviews-M</u>	100 %	100 %	Jun 2006
<u>Mosquito Prevention & Eradication-M</u>			
 <u>Response to Mosquito Complaints Within 24 Hours-M</u>	100 %	100 %	Apr 2006
 <u>Response to Mosquito Complaints Within 48 Hours-M</u>	100 %	95 %	Jun 2006
 <u>Treat 50,000 Storm Drains per Year-M</u>	5,680	4,200	Jun 2006
<u>Optimum Signalized Traffic Flow-Public Works - M</u>			
 <u>Operational Traffic Signals-M</u>	96 %	98 %	Jun 2006
<u>Signalized Traffic Improvement</u>			
 <u>Number of Hours to Respond to Knocked Down Traffic Signals-M</u>	3 Hours	8 Hours	Jun 2006
<u>C. Survey Rating - Satisfaction with traffic signal coordination during peak congestion times.</u>	33.97 %	n/a	FY05
<u>Road Improvements to Enhance Traffic Flow (NU6-1)-M</u>			
<u>Number of PWD Building Better Communities Bond-Funded Infrastructure Completed-M</u>			
<u>Number of PWD People's Transportation Plan Infrastructure Completed-M</u>			
<u>Number of Traffic Calming Devices Completed-M</u>	5	n/a	Jun 2006
<u>F. Survey Rating - Satisfaction with the availability of sidewalks for pedestrians.</u>	45.65 %	n/a	FY05
<u>B. Survey Rating - Satisfaction with management of traffic flow on County streets.</u>	27.73 %	n/a	FY05
<u>Post-Construction Site Restoration (NU3-2)-M</u>			
 <u>Restoration of County Construction Sites to Original Condition-M</u>	100 %	100 %	Jun 2006
<u>Traffic & Street-Named Signs & Signals Maintenance (NU6-4)-M</u>			

Maintenance of Street Named and Street Signs-M	n/a	n/a	Jun 2006
Number of Hours to Respond to Knocked Down Streetlights-M	3 Hours	12 Hours	Jun 2006
Road Closures-M	100 %	100 %	Jun 2006
E. Survey Rating - Satisfaction with (Major) Streets, quality of road signs.	55.36 %	n/a	FY05
J. Survey Rating - Satisfaction with (Side) Streets, quality of road signs.	54.61 %	n/a	FY05
B. Survey Rating - Satisfaction with management of traffic flow on County streets.	27.73 %	n/a	FY05

Effective Road & Street Maintenance (NU5-1)

Bridge Inspection Maintenance-M	22 %	100 %	Jun 2006
Pothole Patching Repair Response Rate-M	100 %	100 %	Jun 2006
Sidewalk Patching-M	72 %	100 %	Jun 2006
Roadway Sweeping-M	1,022 miles	825 miles	Jun 2006
Litter Removal-M	3 cycles	3 cycles	Jun 2006
Causeway Rights-of-Way Street Sweeping-M	13 Sweeps	12 Sweeps	Jun 2006
A. Survey Rating - Satisfaction with (Major) Street overall smoothness	50.40 %	n/a	FY05
B. Survey Rating - Satisfaction with (Major) Street overall cleanliness (lack of litter/debris)	48.16 %	n/a	FY05
G. Survey Rating - Satisfaction with (Side) Street, overall smoothness.	50.22 %	n/a	FY05
H. Survey Rating - Satisfaction with (Side) Street, overall cleanliness (lack of litter/debris)	49.10 %	n/a	FY05

Satisfied Customers - PW

Defective C-Pass/Card Replacement	100 %	100 %	Jun 2006
Special Taxing Districts Service Requests-M	99 %	100 %	Jun 2006
Timely Invoice Processing-M	100 %	100 %	Jun 2006
Response Rate to Customers' Service Requests			
Secret Shopper Score (Public Works)	3.4	4.0	Cal05

2.0 Financial

	Actual	Goal	As of Date
Public Works Budget by Fund-M			
PWD Total Expenditures by Fund (in 000s)	\$1,889	\$4,640	Jun 2006
PWD Total Revenue by Fund (in 000s)	\$5,330	\$4,509	Jun 2006

3.0 Internal

	Actual	Goal	As of Date
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4.0 Learning and Growth

	Actual	Goal	As of Date
Budgeted Positions Report			
Filled Positions-M	690	744	Jun 2006

Scorecard Details >

Exception Report

Owners

Monitors

[EXPLORE](#)

Scorecard Name: Public Works

[Beecher, Ines](#) [Calas, Esther](#)
[Hartfield, Sarah](#)

[Marko, Thomas](#) [Bonzon, Carlos](#)
[Gomez, Lourdes](#)

Description: The Public Works Department's mission is to provide quality roadways and bridges with effective traffic signals and signs in an environment that is aesthetically pleasing and nuisance free by our team of professionals dedicated to delivering exceptional service.

Parent Scorecards

[ACM Scorecard - Bonzon, Carlos](#)

[ACM Scorecard - Susanne Torriente \(Land Use & Development\)](#)

Child Scorecards

[Public Works - Administration](#)

[Resident Satisfaction Survey Scorecard](#)

[LINKS](#)

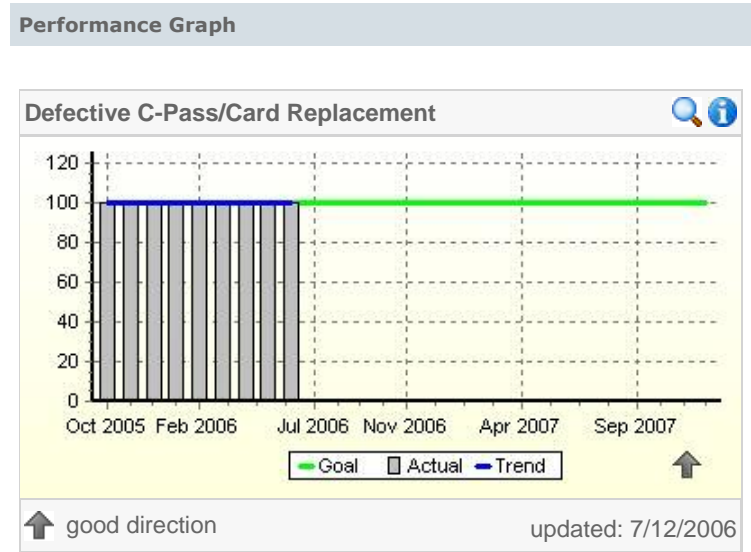
[Roads, Bridges & Canal Maintenance](#)
[Rights-Of-Way Aesthetics Maintenance](#)
[Mosquito Control](#)
[Traffic Signals & Signs](#)
[People's Transportation Plan \(PTP\) Coordination](#)
[Construction](#)
[Land Development](#)
[Traffic Engineering](#)
[Special Taxing District](#)
[Human Resources \(PWD\)](#)
[Finance \(PWD\)](#)

Objective Name	Owner(s)
Satisfied Customers - PW	Ines Beecher Sarah Hartfield

Initiatives Linked To Objective	Owner(s)	GrandParent Objectives
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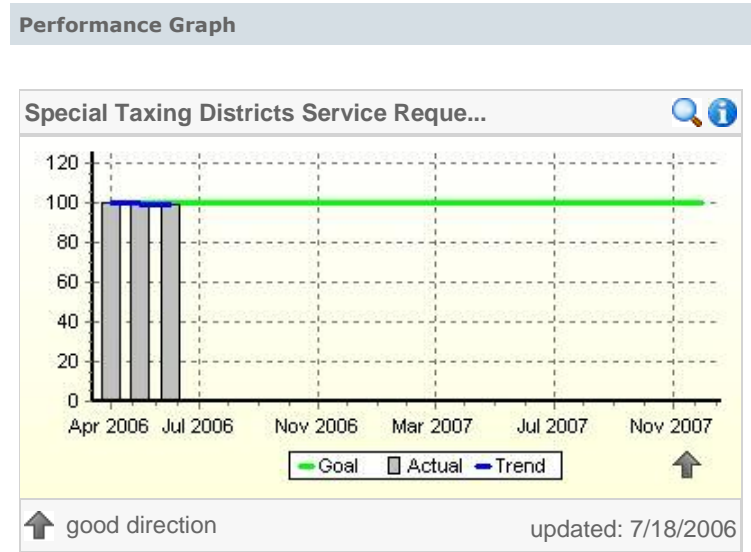
Parent Objectives

Measures	Owner(s)
Defective C-Pass/Card Replacement	Sarah Hartfield Mike Bauman
Replace defective c-pass with 24 hours of detection to maintain and improve traffic flow through the toll plaza along the Venetian and Rickenbacker Causeways.	



Initiatives Linked To Measure		Owner(s)	
Child Measures Linked To Measure			
	ACTUAL	GOAL	DATE
Total Number of C-Pass/Card Detected and Replaced	74	n/a	Jun 2006

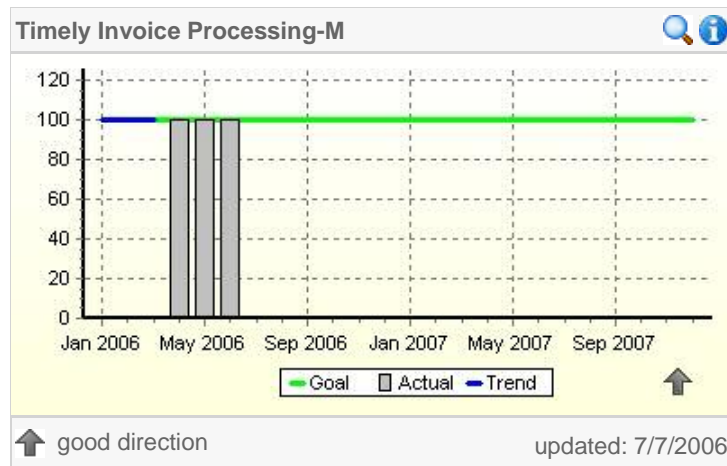
Special Taxing Districts Service Requests-M	Sarah Hartfield Don Tock
Percent of special taxing district complaints resolved within 5 working days of request	



Initiatives Linked To Measure		Owner(s)	
Child Measures Linked To Measure			
	ACTUAL	GOAL	DATE
# of lien requests processed-M	970	n/a	Jun 2006
# of street lighting service requests processed-M	44	n/a	Jun 2006
Number of Security Guards Districts Complaints Resolved	63	n/a	Jun 2006
Total # of complaints not resolved within 5 days of receipt	1	n/a	Jun 2006

Process 100% correct invoices within seven working days as part of the County's overall goal to process requisitions and pay contractors within 21 days of request as required by Board of County Commissioner's ordinance.

Performance Graph



Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

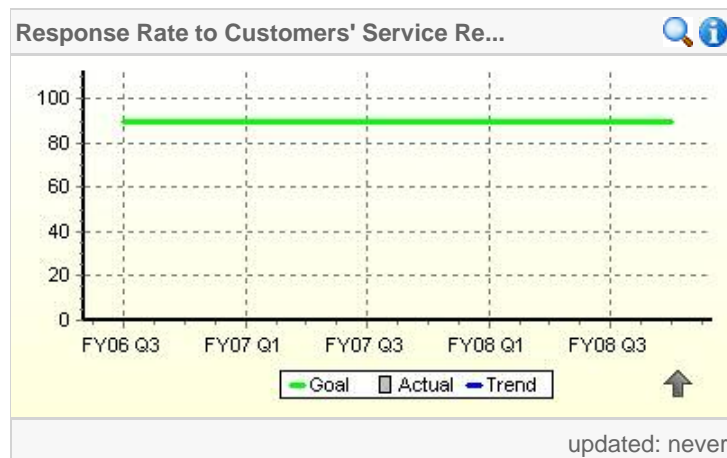
	ACTUAL	GOAL	DATE
# of invoices processed	70	n/a	Jun 2006

Response Rate to Customers' Service Requests

Sarah Hartfield Ines Beecher

Process and respond to customers' requests for service within the established allotted timeframes per service area for all requests via 311, e-mail, phone, correspondence or other

Performance Graph



Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

	ACTUAL	GOAL	DATE
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Secret Shopper Score (Public Works)

Esther Calas

This measures the satisfaction of secret shoppers with the department's services at its points of contact with the public. The goal of 4.0 on a 1.0 - 5.0 scale, 5.0 being best, is based on the 4 out of 5 goal stated in the Miami-Dade County Strategic Plan under Enabling Strategies (ES1).

Performance Graph



Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

	ACTUAL	GOAL	DATE
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Objective Name	Owner(s)
Effective Road & Street Maintenance (NU5-1)	Ines Beecher Sarah Hartfield

Initiatives Linked To Objective	Owner(s)
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GrandParent Objectives

Enact programs to beautify and improve urban and residential areas

Parent Objectives

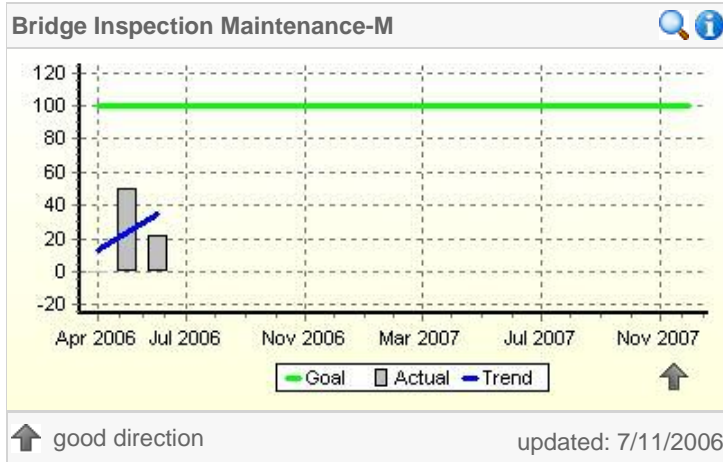
(NU5.1) Neighborhood and rights-of-way aesthetics that foster and enhance quality of life (priority outcome)

Measures	Owner(s)
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Bridge Inspection Maintenance-M Sarah Hartfield Bill Stevens

Maintain an annual maintenance inspection rate of 30% of total bridges (204 bridges) which is 61 bridges, consistent with state inspection standards, and provide three maintenance cycles to the seven County moveable bridges

Performance Graph



Initiatives Linked To Measure	Owner(s)
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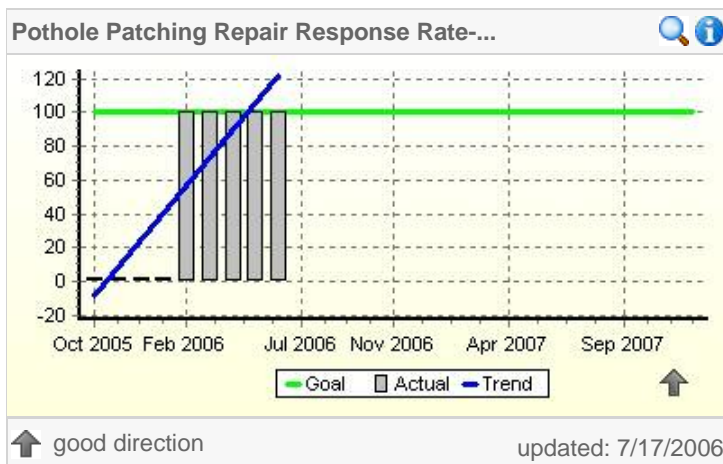
Child Measures Linked To Measure

ACTUAL GOAL DATE

Pothole Patching Repair Response Rate-M Sarah Hartfield Bill Stevens

Percentage of potholes patching requests completed within 2 days of request receipt from resident/other to improve quality of road driving surface.

Performance Graph



Initiatives Linked To Measure	Owner(s)
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Child Measures Linked To Measure

ACTUAL GOAL DATE

# of Potholes Patched in two days	481	n/a	Jun 2006
# of Pothole Requests Received-M	347	n/a	Jun 2006
Number of potholes patched without request	134	n/a	Jun 2006

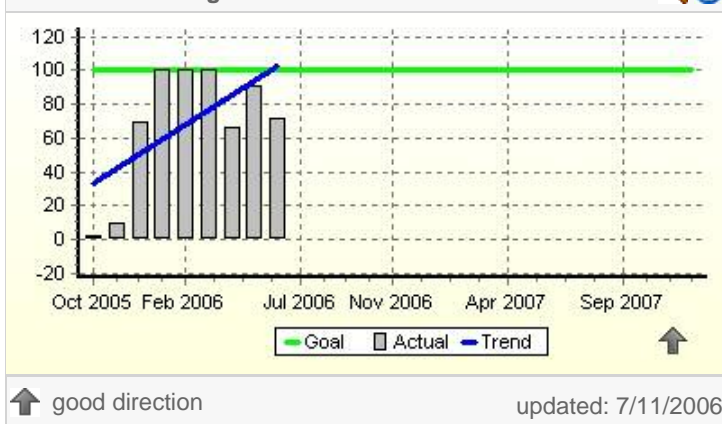
Sidewalk Patching-M Sarah Hartfield Bill Stevens

Percentage of sidewalk asphalt patching completed within thirty (30) days of request receipt. Vertical Separation (VS)in sidewalks patched.

Performance Graph

Initiatives Linked To Measure	Owner(s)
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Sidewalk Patching-M



Child Measures Linked To Measure

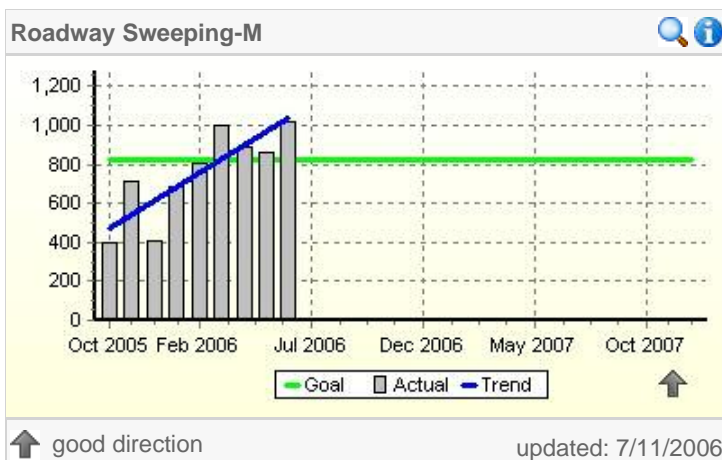
	ACTUAL	GOAL	DATE
# of Sidewalk Repair Requests Received	115	n/a	Jun 2006
# of Vertical Separations Repaired	111	n/a	Jun 2006
Number of broken flags identified during inspections	626	n/a	Jun 2006
Number of Service Requests Closed	83	n/a	Jun 2006
Number of Service Requests requiring no action (duplicates, etc.)	0	n/a	Jun 2006
Total Number of Vertical Separations/Raised Flags identified during Inspection	161	n/a	Jun 2006

Roadway Sweeping-M

Sarah Hartfield Bill Stevens

Number of miles sweeping on County-maintained arterial roadways with curb and gutter

Performance Graph



Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

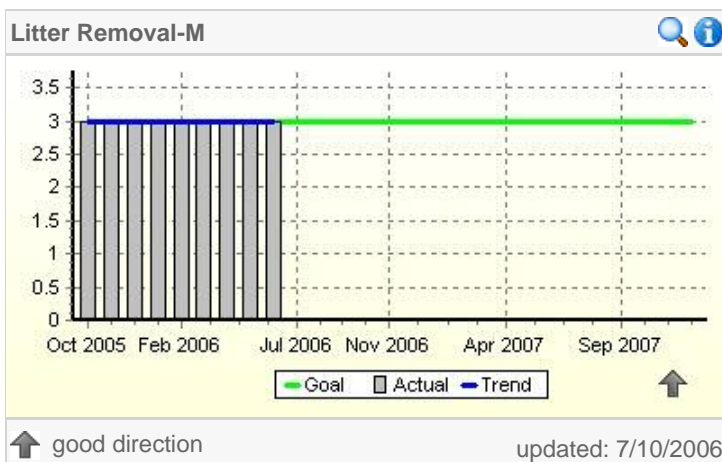
	ACTUAL	GOAL	DATE
Number of Days Sweeper not operating	n/a	n/a	
Tons of debris removed	180	n/a	Jun 2006

Litter Removal-M

Sarah Hartfield David Cardenas

Provide litter removal along 235 miles of arterial & collector medians and Miami-Dade Transit (MDT) facilities (22 miles of metrorail; 20 metrorail stations; 17 metromover stations; & 10.9 miles of Busway) on a 36-cycle annual schedule

Performance Graph



Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

	ACTUAL	GOAL	DATE
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Provide sweeping services to the Rickenbacker Causeways' roadways, bridges, and fishing piers three (3) times per week

Performance Graph



Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

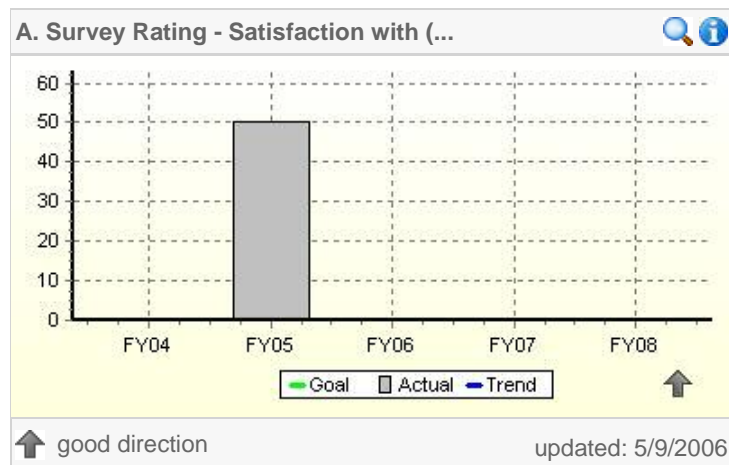
ACTUAL	GOAL	DATE

A. Survey Rating - Satisfaction with (Major) Street overall smoothness

Kevin Kirwin

Question #16(a) 2005 ETC Survey instrument. Percentage of respondents that were sat/very sat.

Performance Graph



Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

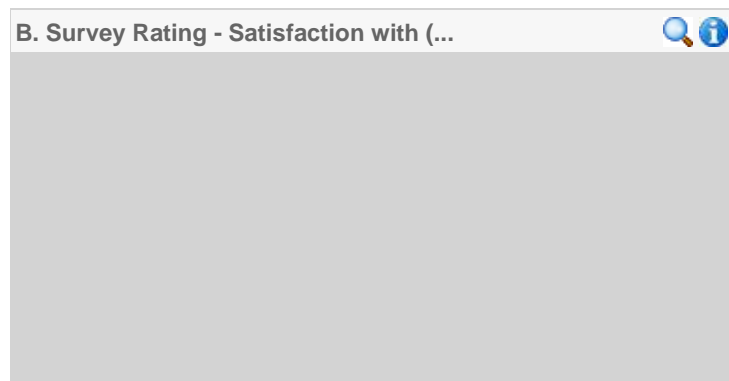
ACTUAL	GOAL	DATE

B. Survey Rating - Satisfaction with (Major) Street overall cleanliness (lack of litter/debris)

Kevin Kirwin

Question #16(b) 2005 ETC Survey instrument. Percentage of respondents that were sat/very sat.

Performance Graph

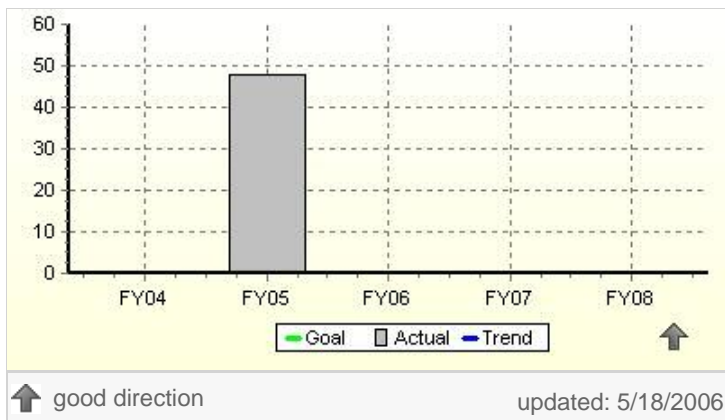


Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

ACTUAL	GOAL	DATE

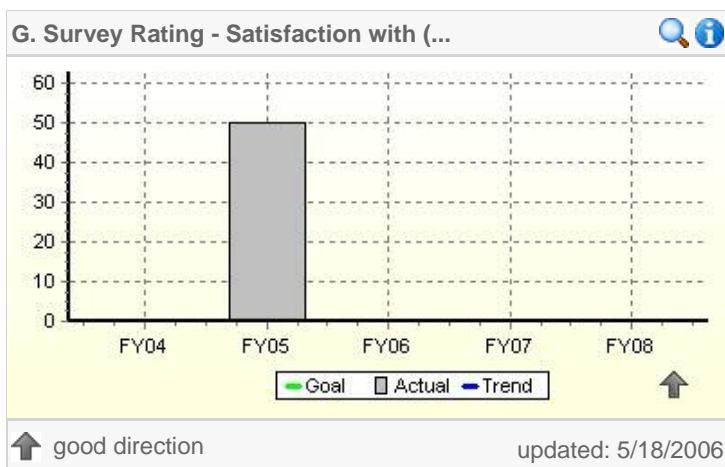


G. Survey Rating - Satisfaction with (Side) Street, overall smoothness.

Kevin Kirwin

Question #16(g)2005 ETC Survey instrument. Percentage of respondents that were sat/very sat.

Performance Graph



Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

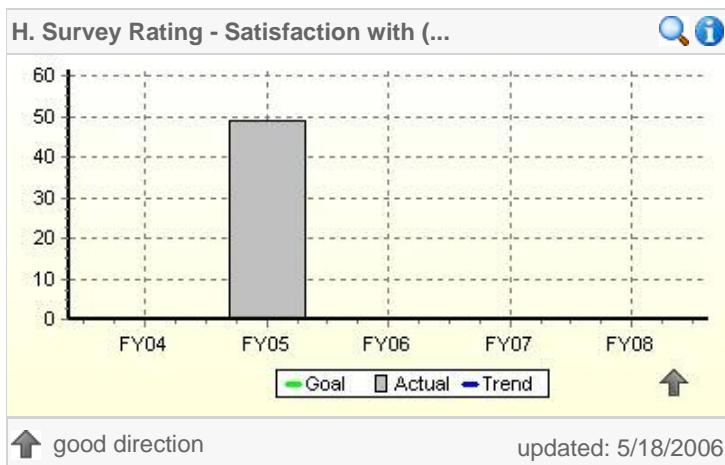
ACTUAL	GOAL	DATE
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H. Survey Rating - Satisfaction with (Side) Street, overall cleanliness (lack of litter/debris)

Kevin Kirwin

Question #16(h)2005 ETC Survey instrument. Percentage of respondents that were sat/very sat

Performance Graph



Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

ACTUAL	GOAL	DATE
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Objective Name**Owner(s)**

Enhance Trees & Landscape Maintenance (NU5-1)

Ines Beecher Sarah Hartfield

Initiatives Linked To Objective**Owner(s)****GrandParent Objectives**

Enact programs to beautify and improve urban and residential areas

Parent Objectives

Trees & Landscape Maintenance (NU5-1)-M

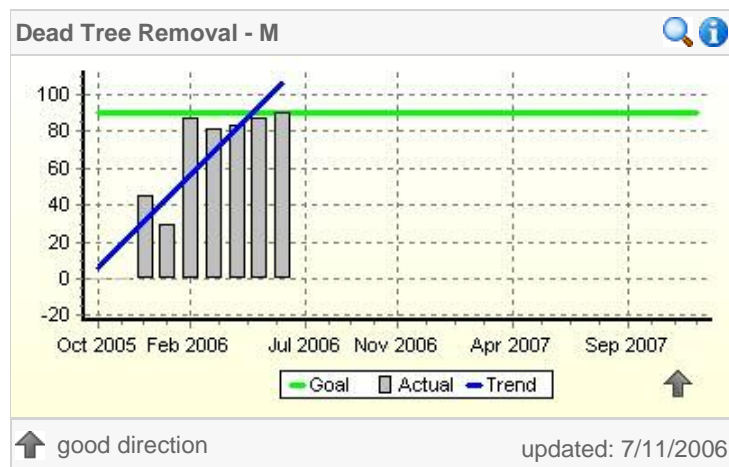
(NU5.1) Neighborhood and rights-of-way aesthetics that foster and enhance quality of life (priority outcome)

Measures**Owner(s)**

Dead Tree Removal - M

Sarah Hartfield David Cardenas

Percentage of all dead trees will be removed from County rights-of-way within 2 days of notification to the department

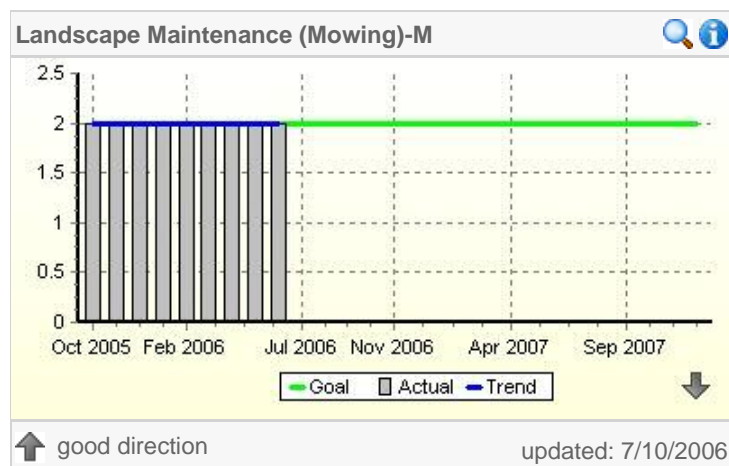
Performance Graph**Initiatives Linked To Measure****Owner(s)****Child Measures Linked To Measure**

	ACTUAL	GOAL	DATE
# of Dead Trees Requests Removed Within 2 Days	147	n/a	Jun 2006
# of Tree Removal Requests Received	164	n/a	Jun 2006

Landscape Maintenance (Mowing)-M

Sarah Hartfield David Cardenas

Provide landscape maintenance services along arterial medians and Miami-Dade Transit (MDT) facilities on a 24-cycle annual schedule

Performance Graph**Initiatives Linked To Measure****Owner(s)****Child Measures Linked To Measure**

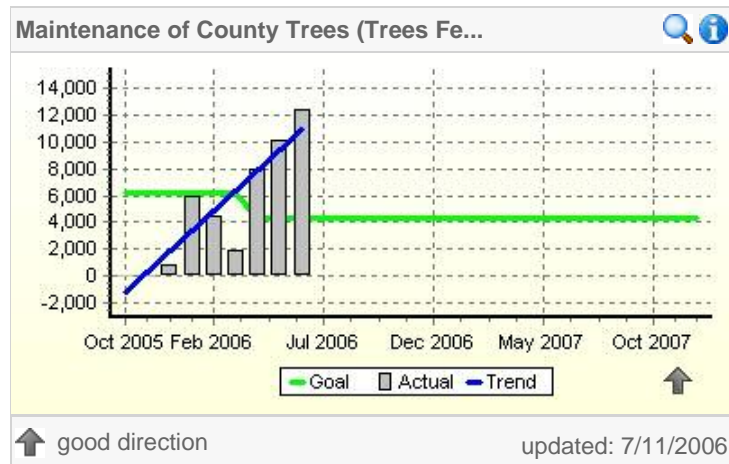
ACTUAL	GOAL	DATE

Maintenance of County Trees (Trees Fertilized & Watered) -M

Sarah Hartfield David Cardenas

Maintain the health of all 52,149 county-planted trees by performing annual fertilizing and watering schedule

Performance Graph



Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

	ACTUAL	GOAL	DATE
Number of trees lost	n/a	n/a	
Number of Trees Planted	n/a	n/a	

Safety Tree Trimming-M

Sarah Hartfield David Cardenas

Maintain a safety tree timing rate of at least 75% for trees within 2 days of complaint or identification to reduce visual obstruction

Performance Graph



Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

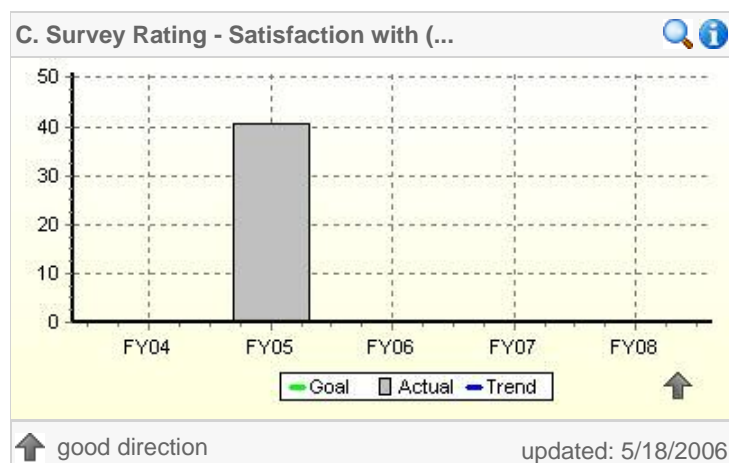
	ACTUAL	GOAL	DATE
# of trees trimmed for visual obstruction-M	90	n/a	Jun 2006
# of visual obstruction requests to trim trees-M	112	n/a	Jun 2006

C. Survey Rating - Satisfaction with (Major) Streets, tree canopy along streets.

Kevin Kirwin

Question #16(c)2005 ETC Survey instrument. Percentage of respondents that were sat/very sat.

Performance Graph



Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

ACTUAL	GOAL	DATE
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Question #16(d)2005 ETC Survey instrument. Percentage of respondents that were sat/very sat.

Performance Graph



Initiatives Linked To Measure

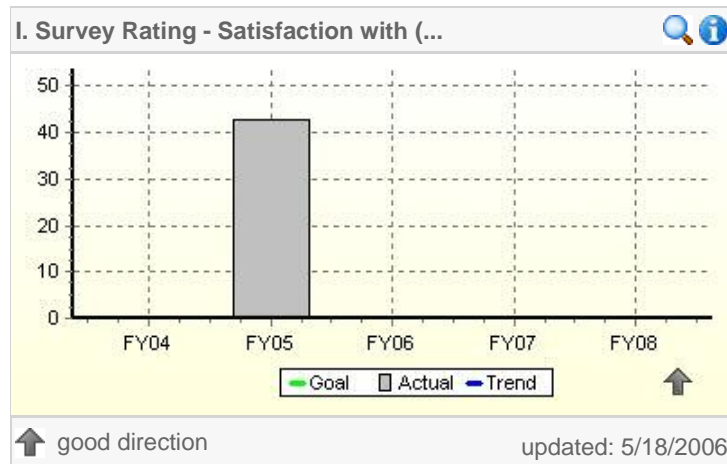
Owner(s)

Child Measures Linked To Measure

ACTUAL GOAL DATE

Question #16(i)2005 ETC Survey instrument. Percentage of respondents that were sat/very sat.

Performance Graph



Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

ACTUAL GOAL DATE

Objective Name	Owner(s)
Flooding Prevention, Drainage & Canal Maintenance (NU6-1)-M	Ines Beecher Sarah Hartfield

Initiatives Linked To Objective	Owner(s)
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GrandParent Objectives

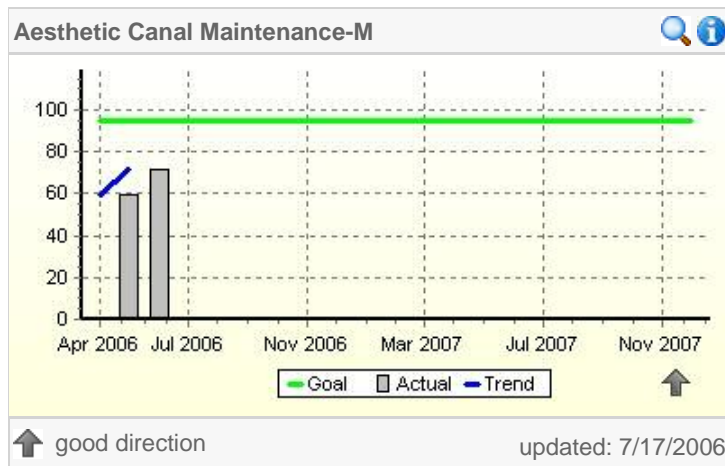
Parent Objectives

Measures	Owner(s)
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Aesthetic Canal Maintenance-M Sarah Hartfield Bill Stevens

Percentage of all citizens' requests for aesthetic canal cleaning completed within five business days of requests received by the department to improve the aesthetic appearance

Performance Graph



Initiatives Linked To Measure	Owner(s)
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Child Measures Linked To Measure

	ACTUAL	GOAL	DATE
Number of aesthetic cleaning requests completed	46	n/a	Jun 2006
Number of aesthetic cleaning requests received	64	n/a	Jun 2006

Citizen Drain Cleaning Requests Response Time-M Sarah Hartfield Bill Stevens

Percentage of citizen drain cleaning requests responded to within 6 weeks

Performance Graph



Initiatives Linked To Measure	Owner(s)
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Child Measures Linked To Measure

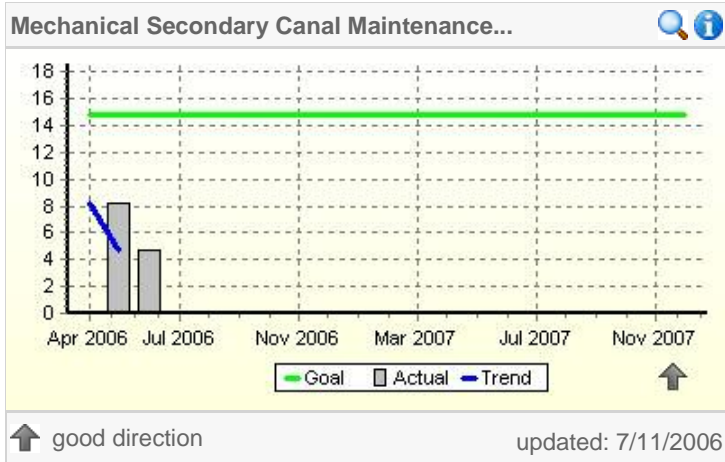
	ACTUAL	GOAL	DATE
# of drain cleaning requests	247	n/a	Jun 2006
# of drains cleaned within 6 weeks	1,136	n/a	Jun 2006
# of Linear Feet of Pipe Jetted	40,907	n/a	Jun 2006

Mechanical Secondary Canal Maintenance Mileage-M Sarah Hartfield Bill Stevens

Perform mechanical maintenance on 44.6 miles of secondary canal system 4 times annually to remove aquatic vegetation to enhance waterflow through the canals. Monthly maintenance will be performed on 14.86 miles

Performance Graph

Initiatives Linked To Measure	Owner(s)
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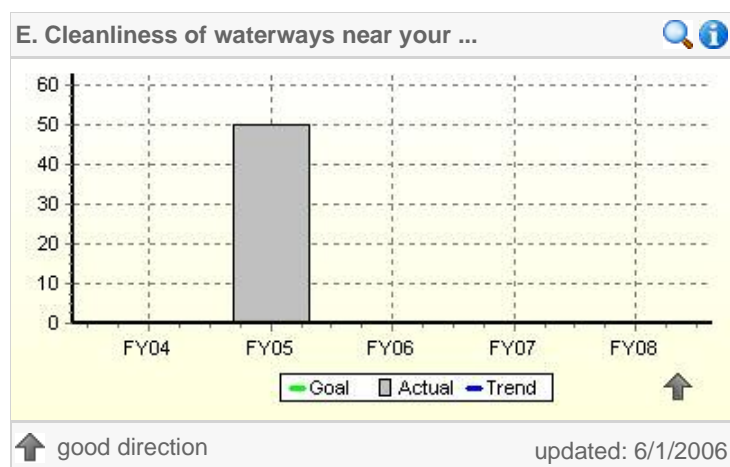


Child Measures Linked To Measure			
	ACTUAL	GOAL	DATE

E. Cleanliness of waterways near your home (canals, beaches, rivers)

Kevin Kirwin

Performance Graph



Initiatives Linked To Measure	Owner(s)
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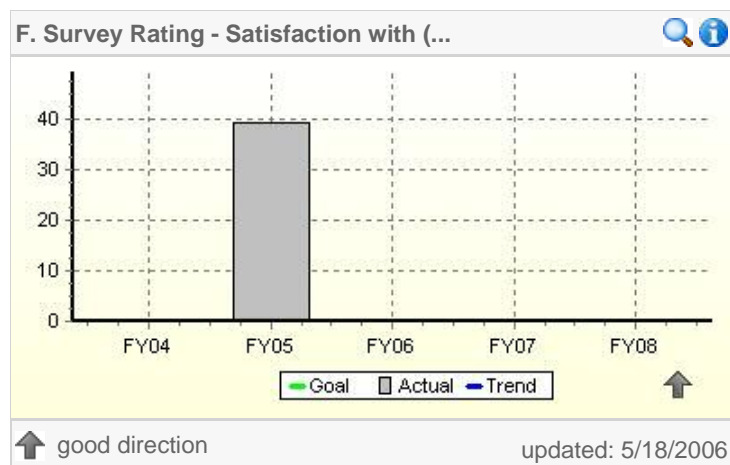
Child Measures Linked To Measure			
	ACTUAL	GOAL	DATE

F. Survey Rating - Satisfaction with (Major) Streets, prevention of street flooding.

Kevin Kirwin

Question #16(f)2005 ETC Survey instrument. Percentage of respondents that were sat/very sat.

Performance Graph



Initiatives Linked To Measure	Owner(s)
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Child Measures Linked To Measure			
	ACTUAL	GOAL	DATE

K. Survey Rating - Satisfaction with (Side) Streets, prevention of street flooding.

Kevin Kirwin

Question #16(k)2005 ETC Survey instrument. Percentage of respondents that were sat/very sat.

08/02/2006

Performance Graph

Initiatives Linked To Measure

Owner(s)

K. Survey Rating - Satisfaction with (...)



↑ good direction

updated: 5/18/2006

Child Measures Linked To Measure

ACTUAL GOAL DATE

Objective Name	Owner(s)
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Improve Infrastructure Support for New Developments (NU6-3)	Ines Beecher Sarah Hartfield
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Initiatives Linked To Objective	Owner(s)
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GrandParent Objectives

Provide timely and reliable public infrastructure services

Parent Objectives

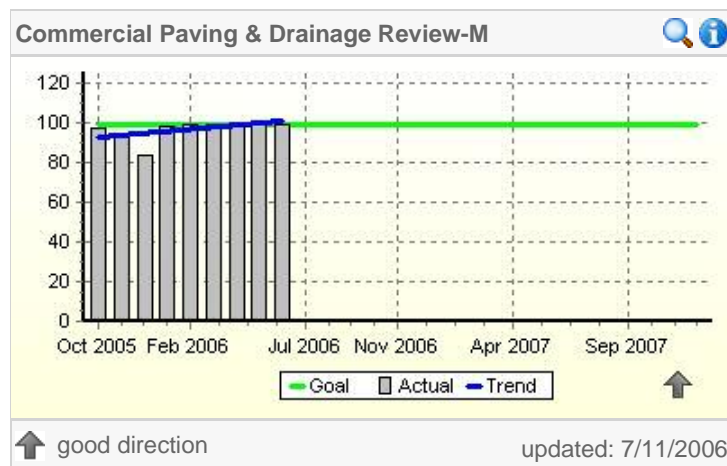
(NU6.3) Improved public infrastructure level-of-service standards and policies

Measures	Owner(s)
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Commercial Paving & Drainage Plans Review-M	Sarah Hartfield Octavio Marin
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Percentage of commercial paving and drainage plans reviewed and processed within four days of receipt

Performance Graph



Initiatives Linked To Measure	Owner(s)
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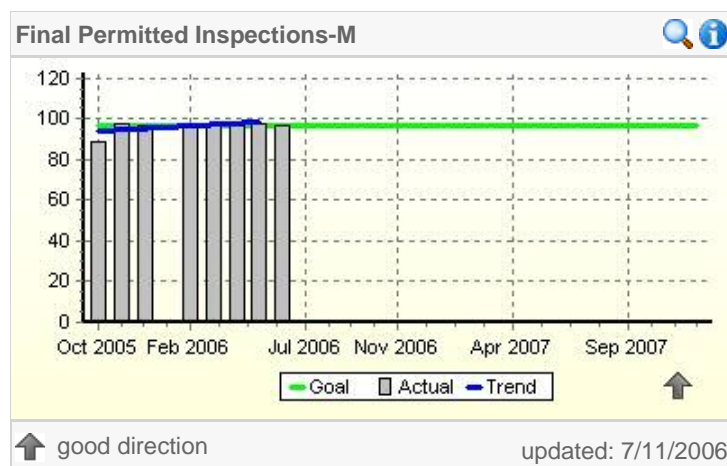
Child Measures Linked To Measure

	ACTUAL	GOAL	DATE
Total # of Plans Reviewed within 2 days	128 Plans	n/a	Jun 2006
Total Number of Plans Submitted	130	n/a	Jun 2006

Final Permitted Inspections-M	Sarah Hartfield Octavio Marin
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Percentage of permitted final inspections performed within three working days of requests

Performance Graph



Initiatives Linked To Measure	Owner(s)
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Child Measures Linked To Measure

	ACTUAL	GOAL	DATE
# of Final Inspections Performed	512	n/a	Jun 2006
Total number of requests for final inspections	528	n/a	Jun 2006

Plat Application Reviews-M	Sarah Hartfield Raul Pino
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Percentage of plat waivers and tentative plat applications processed, scheduled and reviewed within ten days of receipt by the department

Performance Graph

Initiatives Linked To Measure	Owner(s)
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Plat Application Reviews-M



↑ good direction

updated: 7/10/2006

Child Measures Linked To Measure

	ACTUAL	GOAL	DATE
# of Plat Applications Reviewed	24	n/a	Jun 2006

Objective Name	Owner(s)
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Mosquito Prevention & Eradication-M	Sarah Hartfield
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Initiatives Linked To Objective	Owner(s)
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GrandParent Objectives

Timely identification and remediation of nuisances, including unsafe structures (priority outcome)

Parent Objectives

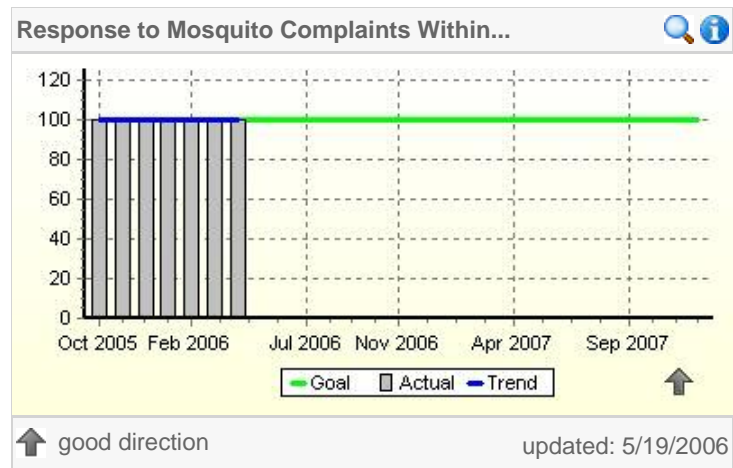
(4.1.1) Mosquito Prevention and Eradication (NU4-2)

Measures	Owner(s)
----------	----------

Response to Mosquito Complaints Within 24 Hours-M	Sarah Hartfield Marlon Nelms
---	--------------------------------

Respond to 100% of mosquito nuisance complaints within 24 hours of receipt during dry season

Performance Graph



Initiatives Linked To Measure	Owner(s)
-------------------------------	----------

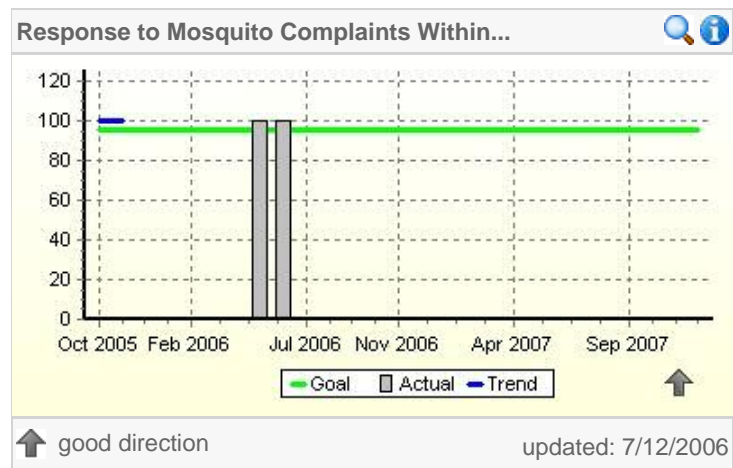
Child Measures Linked To Measure			
----------------------------------	--	--	--

	ACTUAL	GOAL	DATE
# of Mosquito Requests Received	161	n/a	Apr 2006

Response to Mosquito Complaints Within 48 Hours-M	Sarah Hartfield Marlon Nelms
---	--------------------------------

Percentage of mosquito complaints during rainy season (May -October) responded to within 48 hours of receipt from resident/other

Performance Graph



Initiatives Linked To Measure	Owner(s)
-------------------------------	----------

Child Measures Linked To Measure			
----------------------------------	--	--	--

	ACTUAL	GOAL	DATE
# of Rainy Season Mosquito Complaints Received	850	n/a	Jun 2006

Treat 50,000 Storm Drains per Year-M	Sarah Hartfield Marlon Nelms
--------------------------------------	--------------------------------

Performing preventative maintenance on 50,000 storm drains, an average of 4,200 per month, to eradicate mosquito breeding

Performance Graph

Initiatives Linked To Measure	Owner(s)
-------------------------------	----------

Treat 50,000 Storm Drains per Year-M



Child Measures Linked To Measure

ACTUAL GOAL DATE



↑ good direction

updated: 7/11/2006

Objective Name	Owner(s)
Optimum Signalized Traffic Flow-Public Works - M	Ines Beecher Sarah Hartfield

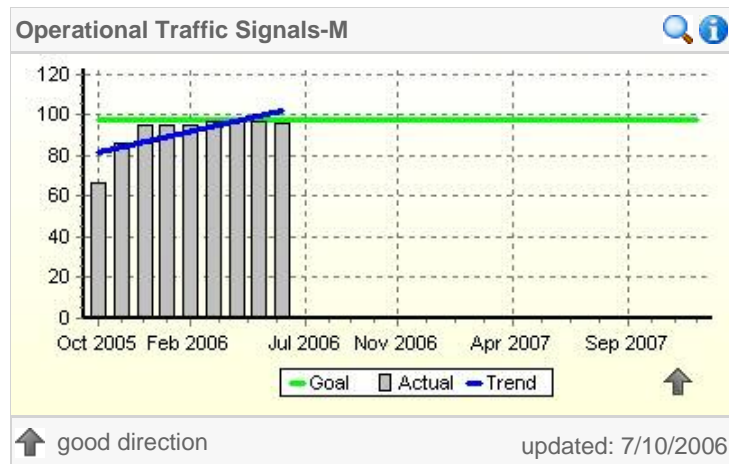
Initiatives Linked To Objective	Owner(s)
---------------------------------	----------

GrandParent Objectives
Optimum signalized traffic flow

Parent Objectives
Optimum Signalized Traffic Flow-(TP1-5 PW)

Measures	Owner(s)
Operational Traffic Signals-M	Sarah Hartfield Joaquin Urrechaga
Percentage of all traffic signals operational at all times by to maintain effective traffic flow and ensure public safety	

Performance Graph

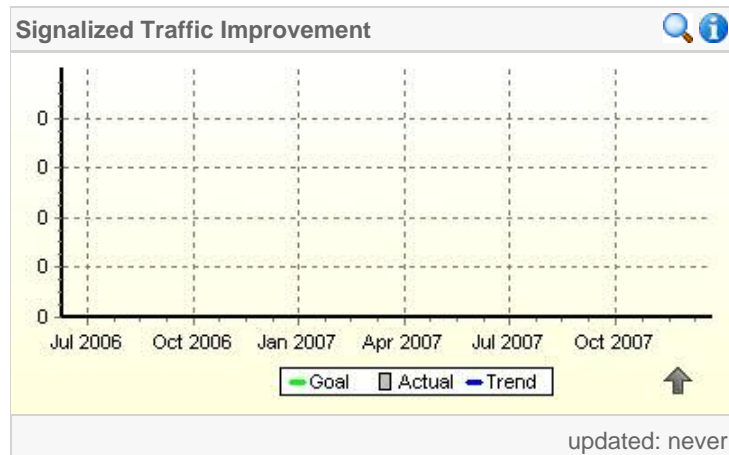


Initiatives Linked To Measure	Owner(s)
-------------------------------	----------

Child Measures Linked To Measure
ACTUAL GOAL DATE

Signalized Traffic Improvement	Sarah Hartfield Joaquin Urrechaga
Implementation of ATMS system at County Intersections to improve traffic flow: entire ATMS project details outlined in attached initiatives	

Performance Graph



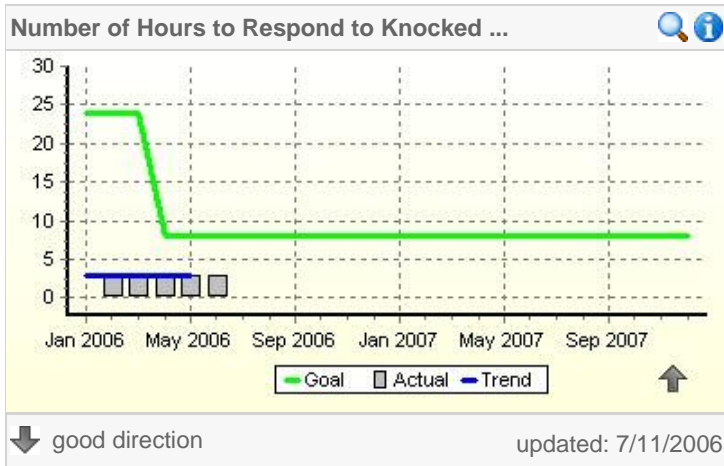
Initiatives Linked To Measure	Owner(s)
Advanced Traffic Management System (ATMS)	Ines Beecher Sarah Hartfield Joaquin Urrechaga

Child Measures Linked To Measure
ACTUAL GOAL DATE

Number of Hours to Respond to Knocked Down Traffic Signals-M	Sarah Hartfield Joaquin Urrechaga
Repair and or replace knocked down traffic signals with 8 hours of notification for operational efficiency to improve traffic flow and ensure public safety	

Performance Graph

Initiatives Linked To Measure	Owner(s)
-------------------------------	----------



Child Measures Linked To Measure

	ACTUAL	GOAL	DATE
# of Traffic Signals Service Requests	2	n/a	Jun 2006

C. Survey Rating - Satisfaction with traffic signal coordination during peak congestion times.

Kevin Kirwin

Question #9(c)2005 ETC Survey instrument. Percentage of respondents that were sat/very sat.

Performance Graph



Initiatives Linked To Measure

Advanced Traffic Management System (ATMS)

Owner(s)

Ines Beecher
Sarah Hartfield
Joaquin Urrechaga

Child Measures Linked To Measure

ACTUAL	GOAL	DATE
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Objective Name	Owner(s)
----------------	----------

Road Improvements to Enhance Traffic Flow (NU6-1)-M

Ines Beecher Sarah Hartfield

Initiatives Linked To Objective	Owner(s)
---------------------------------	----------

GrandParent Objectives

Improved neighborhood roadways, sidewalks, drainage, and reduced flooding (priority outcome)

Parent Objectives

(NU6.1.2) Roadways Improvements to Enhance Traffic Flow (NU6-1)

Measures	Owner(s)
----------	----------

Number of PWD Building Better Communities Bond-Funded Infrastructure Completed-M

Sarah Hartfield Octavio Marin

Improving roadways and related infrastructure under the Public Works Department jurisdiction funded by the GOB

Performance Graph



Initiatives Linked To Measure	Owner(s)
-------------------------------	----------

Child Measures Linked To Measure

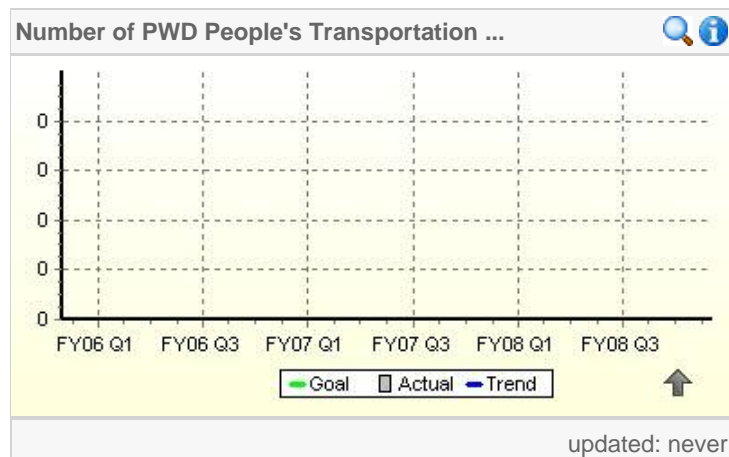
	ACTUAL	GOAL	DATE
# Cumulative of Linear Feet of Guardrail installed	0 LF	n/a	Jun 2006
# Cumulative of linear feet of new sidewalk constructed	57,452 LF	n/a	Jun 2006
# Cumulative of Road Miles Resurfaced	12.8 In miles	n/a	Jun 2006
# Cumulative of Sonovoid Bridges Repaired	0	n/a	Jun 2006
Number of Linear Feet of Sidewalk Reconstruction/Repair	5,839	n/a	Jun 2006

Number of PWD People's Transportation Plan Infrastructure Completed-M

Sarah Hartfield David Tinder

Improving roadways and related infrastructure funded by the people's Transportation Plan (PTP)

Performance Graph



Initiatives Linked To Measure	Owner(s)
-------------------------------	----------

Child Measures Linked To Measure

	ACTUAL	GOAL	DATE
# Cumulative of Intersections Improved	6.0	n/a	Jun 2006
# Cumulative of Lane Miles Pavement Striping	25.08	n/a	Jun 2006
# Cumulative of Linear Feet of Drainage Constructed	3,848	n/a	Jun 2006
# Cumulative of Linear Feet of Guardrail installed	5,035	n/a	Jun 2006
# Cumulative of Linear Feet of Sidewalk constructed	23,409	n/a	Jun 2006
# Cumulative of Locations of Traffic Calming Installed	3	n/a	Jun 2006
# Cumulative of Road Miles Resurfaced	216	n/a	Jun 2006
# Cumulative of Road Miles Widened	2	n/a	Jun 2006
# Cumulative of School Flashing Lights Installed	7	n/a	Jun 2006

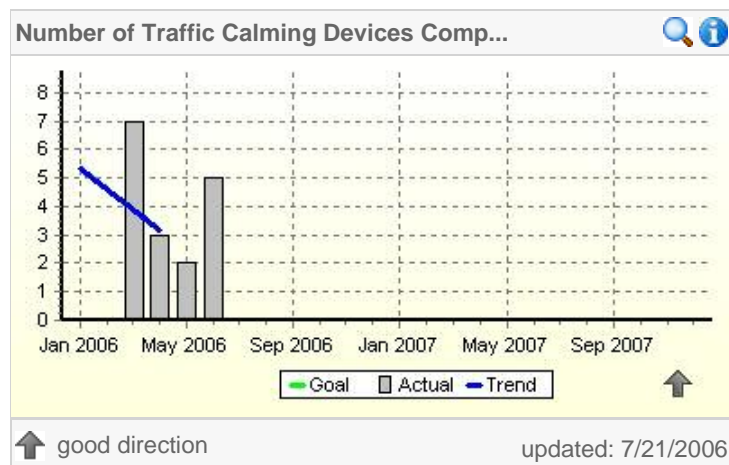
# Cumulative of Streetlights Installed	0	n/a	Jun 2006
# Cumulative of Traffic Signals Installed	7	n/a	Jun 2006

Number of Traffic Calming Devices Completed-M

Sarah Hartfield Muhammed Hasan

Design and construct 32 traffic calming devices to improve vehicular traffic flow funded by Road Impact Fees to be completed by end fiscal year 2006

Performance Graph



Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

	ACTUAL	GOAL	DATE
# of Traffic Calming Devices Designed-M	15	n/a	Jun 2006

F. Survey Rating - Satisfaction with the availability of sidewalks for pedestrians.

Kevin Kirwin

Question #9(f)2005 ETC Survey instrument. Percentage of respondents that were sat/very sat.

Performance Graph



Initiatives Linked To Measure

Owner(s)

Quality Neighborhood Improvement Projects (QNIP)	Ines Beecher Sarah Hartfield Octavio Marin David Tinder
67 Road Impact Fee-Funded Capacity Improvements	Ines Beecher Sarah Hartfield Muhammed Hasan

Child Measures Linked To Measure

ACTUAL GOAL DATE

B. Survey Rating - Satisfaction with management of traffic flow on County streets.

Kevin Kirwin

Question #9(b)2005 ETC Survey instrument. Percentage of respondents that were sat/very sat.

Performance Graph

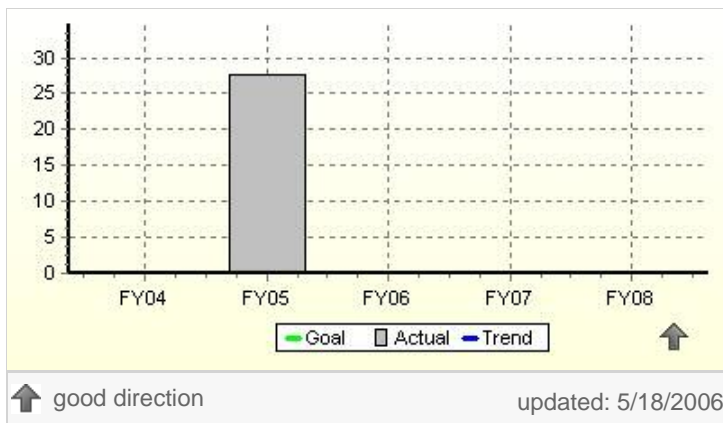


Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

ACTUAL GOAL DATE



Objective Name		Owner(s)
Post-Construction Site Restoration (NU3-2)-M		Ines Beecher Sarah Hartfield
Initiatives Linked To Objective		Owner(s)
GrandParent Objectives		
Timely repair and replacement of damaged property		
Parent Objectives		
(NU5.2.1) Post-Construction Site Restoration (NU3-2)		
Measures		Owner(s)
Restoration of County Construction Sites to Original Condition-M		Sarah Hartfield Octavio Marin
As mandated by Miami-Dade County Ordinance all Public Works construction sites must be restored to their original condition or better within 45 days of project completion.		
Performance Graph		Initiatives Linked To Measure
<div>Restoration of County Construction Sit...<div><div></div><div></div></div><div><div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><div><div></div><div></div></div><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Objective Name	Owner(s)
Traffic & Street-Named Signs & Signals Maintenance (NU6-4)-M	Sarah Hartfield

Initiatives Linked To Objective	Owner(s)
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GrandParent Objectives

Parent Objectives

Measures	Owner(s)
----------	----------

Maintenance of Street Named and Street Signs-M Sarah Hartfield Joaquin Urrechaga

Complete installation, replacement, and maintenance for all street name and street signs within 6 months of requests. Respond to and repair downed street signs expeditiously to maintain traffic and pedestrian safety.

Performance Graph



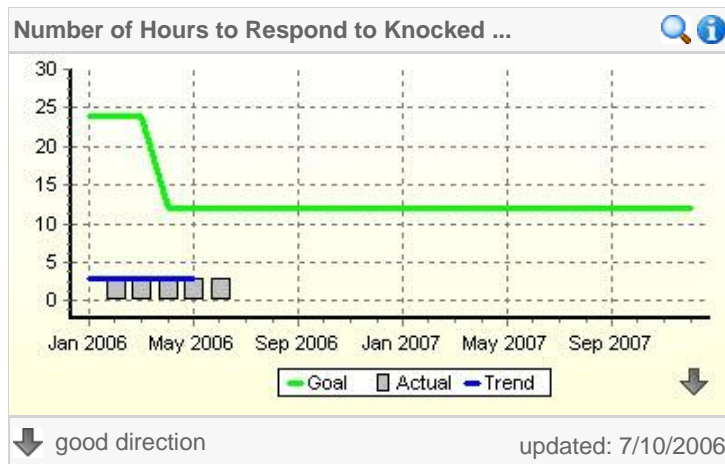
Initiatives Linked To Measure	Owner(s)
-------------------------------	----------

Child Measures Linked To Measure

	ACTUAL	GOAL	DATE
▲ Cumulative number of hurricane-downed Street Signs replaced	51,000	51,000	Jun 2006
Total number of hurricane-downed Street Name Signs Replaced	n/a	n/a	
Total number of Street-Name Signs installed and or replaced	668	n/a	Jun 2006
# of PTP Street Signs Completed	0	n/a	Jun 2006

Number of Hours to Respond to Knocked Down Streetlights-M	Sarah Hartfield Joaquin Urrechaga
Repair, replace and maintain knocked down streetlights within 12 hours of service requests	

Performance Graph



Initiatives Linked To Measure	Owner(s)
-------------------------------	----------

Child Measures Linked To Measure

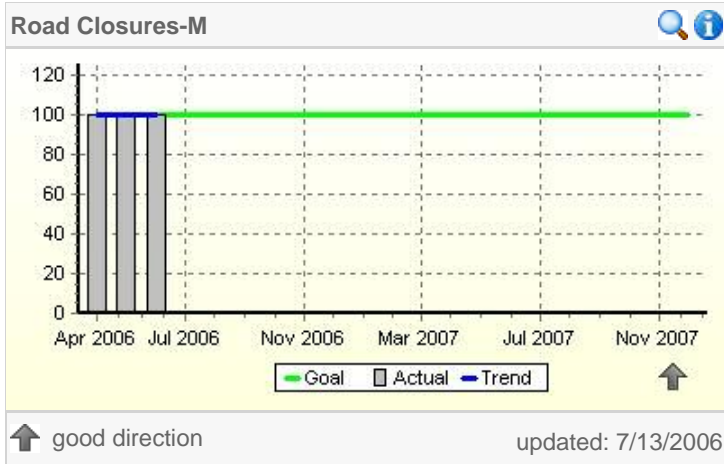
	ACTUAL	GOAL	DATE
# of Streetlights Service Requests Received	20	n/a	Jun 2006

Road Closures-M	Sarah Hartfield
Continue to respond and complete all requests for road closures within six months	

Performance Graph

Initiatives Linked To Measure	Owner(s)
-------------------------------	----------

Child Measures Linked To Measure



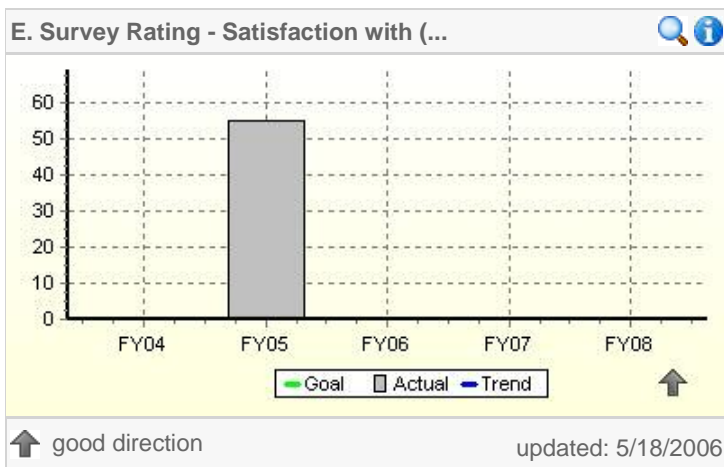
	ACTUAL	GOAL	DATE
# of road closures petitions received and processed-M	1	n/a	Jun 2006

E. Survey Rating - Satisfaction with (Major) Streets, quality of road signs.

Kevin Kirwin

Question #16(e)2005 ETC Survey instrument. Percentage of respondents that were sat/very sat.

Performance Graph



Initiatives Linked To Measure

Owner(s)

Illuminated Street Named Signs (LED)

Ines Beecher
Sarah Hartfield
David Tinder

Light Emitting Diode (LED) for all Traffic Signals

Ines Beecher
Sarah Hartfield
David Tinder

Child Measures Linked To Measure

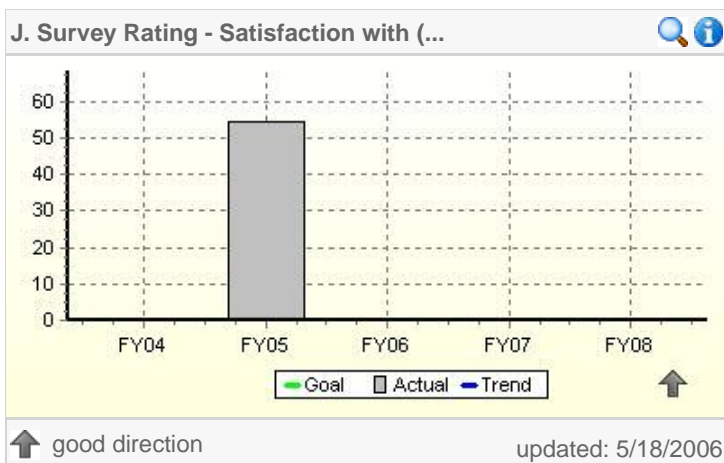
ACTUAL GOAL DATE

J. Survey Rating - Satisfaction with (Side) Streets, quality of road signs.

Kevin Kirwin

Question #16(j)2005 ETC Survey instrument. Percentage of respondents that were sat/very sat.

Performance Graph



Initiatives Linked To Measure

Owner(s)

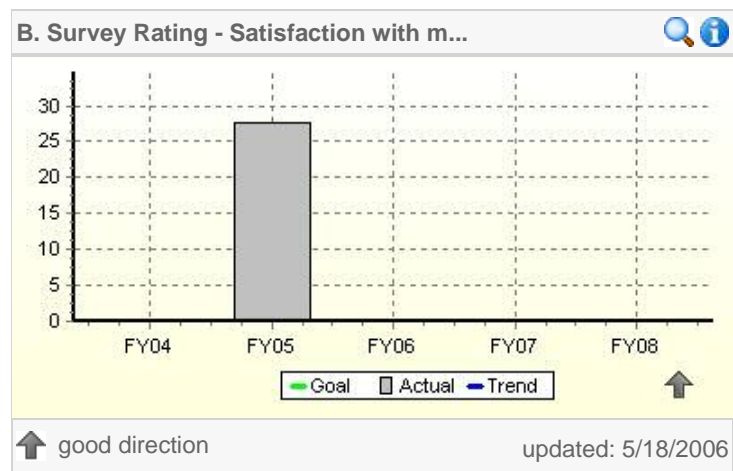
Child Measures Linked To Measure

ACTUAL GOAL DATE

B. Survey Rating - Satisfaction with management of traffic flow on County streets.

Kevin Kirwin

Performance Graph



Initiatives Linked To Measure Owner(s)

Child Measures Linked To Measure		
ACTUAL	GOAL	DATE

Financial

Objective Name		Owner(s)
Public Works Budget by Fund-M		Ines Beecher Sarah Hartfield
Initiatives Linked To Objective	Owner(s)	GrandParent Objectives

Parent Objectives

Measures	Owner(s)
PWD Total Expenditures by Fund (in 000s)	Sarah Hartfield Ines Beecher

Performance Graph

PWD Total Expenditures by Fund (in 000...



↓ good direction

updated: 6/19/2006

Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

	ACTUAL	GOAL	DATE
❑ PWD Causeways 430	\$540	\$339	Jun 2006
❑ PWD General Fund 010	\$453	\$2,815	Jun 2006
❑ PWD General Fund 030	\$276	\$829	Jun 2006
❑ PWD SO720	\$0	\$3	Jun 2006
❑ PWD Stormwater Utility 140	\$619	\$654	Jun 2006

PWD Total Revenue by Fund (in 000s)

Ines Beecher Sarah Hartfield

Performance Graph

PWD Total Revenue by Fund (in 000s)



↑ good direction

updated: 5/22/2006

Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

	ACTUAL	GOAL	DATE
❑ PWD Causeways 430	\$657	\$864	Jun 2006
❑ PWD General Fund 010	\$2,823	\$2,814	Jun 2006
❑ PWD General Fund 030	\$1,221	\$828	Jun 2006
❑ PWD SO720	\$10	\$3	Jun 2006
❑ PWD Stormwater Utility 140	\$619	\$654	Jun 2006

Internal

Learning and Growth

Objective Name	Owner(s)
Budgeted Positions Report	Ines Beecher Sarah Hartfield Public Works

Initiatives Linked To Objective	Owner(s)	GrandParent Objectives
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Parent Objectives

Measures	Owner(s)
Filled Positions-M	Sarah Hartfield Valerie Sandoval

Performance Graph

Initiatives Linked To Measure	Owner(s)
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Child Measures Linked To Measure			
	ACTUAL	GOAL	DATE

